GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy, Infrastructure & Investment (Power-III) Department - NREDCAP - Sanction of **Rs.62,50,000/-** to NREDCAP towards implementation of "Solar Energy Programme in the State for General and Tribal Areas Sub-Plan" under **Plan** scheme from BE provision 2016-17 for the **2nd quarter** under adjustment to P.D.Account No.82/APSHQT of NREDCAP - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (POWER-III) DEPARTMENT

G.O.Rt.No.124 DATED: 14-09-2016.
Read the following:-

1. From the VC&MD, NREDCAP, Letter No.NREDCAP/Accts/ SG/2016-17, dated 21/04/2016 (under Plan).
2. G.O.Rt.No.1406, Finance (FMU-ENY, Home and Courts) Dept, dated 09/05/2016.
3. From the Director of Treasuries & Accounts, A.P., Hyderabad, Endorsement No.Endt.F2/0501/2016-17/65/2016/1406 (A), dated 11/05/2016.
4. G.O.Rt.No.58, Energy, I&I (Power-III) Dept, dated 25/05/2016.
5. From the Director of Treasures & Accounts, A.P., Hyderabad, Endorsement No.F1/0501/2016-17/304/201621406, dated 12/07/2016.
6. G.O.Rt.No.112, Energy, I&I (Power-III) Dept, dated 22/08/2016.

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O R D E R:-

In the reference 1st read above, the Vice Chairman & Managing Director, NREDCAP has requested to release of CBRO for an amount of **75,00,000/-** (Rupees seventy five lakhs only) (i.e., Rs.12,50,000/- + Rs.62,50,000/-) under **Plan** schemes for the **2nd quarter** of Budget Estimate provision 2016-17 towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" under the following Head of Accounts:-

Sl. No	Head of Account	Name of the Scheme	Budget Estimates for 2016-17 (Rs.)	Proposals / Distribution for release of BRO (Rs.)			
				1st quarter (Rs.)	2nd quarter (Rs.)	3rd quarter (Rs.)	4th quarter (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(05) – Solar Energy Programme - 310 – Grants-in-aid – 312 – Other Grants-in-aid	Solar Energy Programme	50,00,000/-	12,50,000/-	12,50,000/-	12,50,000/-	12,50,000/-
2	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(06) – Improved Chullhas Programme – 310 – Grants-n-aid – 312 – Other Grants-in-aid	Improved Chulhas Programme	25,00,000/-	6,25,000/-	6,25,000/-	6,25,000/-	6,25,000/-

[P.T.O]

3	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(12) – Solar Water Heating System Programme – 310-Grants-in-aid – 312Other Grants-in-aid	Solar Water Heating System Programme	25,00,000/-	6,25,000/-	6,25,000/-	6,25,000/-	6,25,000/-
4	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(05)-Solar Energy Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	**Solar Energy Programme**	**2,50,00,000/-**	62,50,000/-	**62,50,000/-**	62,50,000/-	62,50,000/-
5	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(06)-Improved Chulhas Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	Improved Chulhas Programme	1,00,00,000/-	25,00,000/-	25,00,000/-	25,00,000/-	25,00,000/-
6	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(12)-Solar Water Heating System Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	Solar Water Heating System Programme	50,00,000/-	12,50,000/-	12,50,000/-	12,50,000/-	12,50,000/-
	Total		5,00,00,000/-	1,25,00,000/-	1,25,00,000/-	1,25,00,000/-	1,25,00,000/-

2. In the G.O.2nd read above, the Finance (FMU-ENY, H&C) Dept, have issued Comprehensive Budget Release Order allocating for an amount of **Rs.75,00,000/-** (i.e., Rs.12,50,000/- + Rs.62,50,000/-) were apportioned to NREDCAP to meet the expenditure under **Plan** towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" for the period from 1st April, 2016 to 30th June, 2016 i.e., for the **2nd quarter** from the BE provision 2016-17.

3. In the reference 5th read above, the Director of Treasures & Accounts have already issued Budget Authorization Order in respect of **controlled items only** for **2nd quarter** for total amount of **Rs.898,91,80,750/-** of Energy, I&I Dept. In the CBRO total provision for **Rs.3,00,00,000/- (Rs.50,00,000/- + Rs.2,50,00,000/-)** and allocating of **Rs.75,00,000/- (i.e., Rs.12,50,000/- + Rs.62,50,000/-)** were apportioned to NREDCAP towards meeting the expenditure on the implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan", under Head of Accounts "2810-01-796-11-05-310-312-P.V and "2810-01-800-11-05-310-312-P.V" respectively.

4. In terms of the orders issued in the G.O.3rd read above, Government hereby instruct the Vice Chairman & Managing Director, NREDCAP to incur the expenditure of **Rs.62,50,000/-** (Rupees sixty two lakhs and fifty thousands

(Contd.on page-3rd)

only) towards the implementation of "Solar Energy Programme in the State for General and Tribal Areas Sub-Plan" for the **2nd quarter** under **Plan** from the B.E.provision 2016-17.

5. The expenditure sanctioned at para-4 above, shall be debited to the following Head of Account:-

"2810 - New and Renewable Energy
01 - Bio-Energy
MH.800 - Other Expenditure
GH.11 - State Development Plan
SH.(05) - Solar Energy Programme
310 - Grants-in-aid
312 - Other Grants-in-aid-P.V"

6. The Assistant Secretary to Government and Drawing & Disbursing Officer, Energy, Infrastructure & Investment Department, A.P.Secretariat, Hyderabad, shall draw and disburse the amount sanctioned in para-4 above under **Plan** scheme with Adjustment to P.D.Account No.82/APSHQT of NREDCAP.

7. The Vice-Chairman & Managing Director, NREDCAP, Hyderabad, shall submit the ***Utilization Certificates*** along with expenditure statement, in detail, for the amount sanctioned in para-4 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, NREDCAP, Hyderabad
The Director of Treasuries and Accounts, Abids, A.P., Hyderabad

Copy to:-
The Principal Accountant General (A&E), A.P., Hyderabad
The Deputy Pay & Accounts Officer, A.P.Secretariat Br., Hyderabad
The Finance (FMU-ENY, Home and Courts) Dept, for information
The Energy, I&I (OP-Claims) Department
SF/SCs [C.No.728/Power-III/2016]

// FORWARDED:: BY ORDER //

SECTION OFFICER